

**COMMONWEALTH OF MASSACHUSETTS**  
**REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 1999**

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
<b>DEPARTMENT OF AGRICULTURE</b>		
10.064	FORESTRY INCENTIVES PROGRAM	1,083
10.156	FEDERAL/STATE MARKETING IMPROVEMENT PROGRAM	23,200
10.199	FEDERAL OPERATING REIMB-EGG GRADING	10,064
10.550	FOOD DISTRIBUTION	649,312
10.551	FOOD STAMPS - CASH EQUIVALENT	209,816,707
10.553	SCHOOL BREAKFAST PROGRAM	18,857,896
10.555	NATIONAL SCHOOL LUNCH PROGRAM	80,216,163
10.556	SPECIAL MILK PROGRAM FOR CHILDREN	544,383
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM	76,836,507
10.558	CHILD CARE FOOD PROGRAM	37,317,941
10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	4,261,618
10.560	STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION	1,971,978
10.561	STATE ADMIN MATCHING GRANTS FOR FOOD STAMP PROGRAM	24,681,207
10.564	NUTRITION EDUCATION & TRAINING PROGRAM	88,862
10.568	TEMPORARY EMERGENCY FOOD ASSISTANCE (ADMIN COSTS)	804,263
10.570	NUTRITION PROGRAMS FOR THE ELDERLY (COMMODITIES)	3,539,327
10.572	WIC FARMERS' MARKET NUTRITION PROGRAM	472,341
10.652	FORESTRY RESEARCH	13,029
10.664	COOPERATIVE FORESTRY ASSISTANCE	484,243
10.901	RESOURCE CONSERVATION AND DEVELOPMENT	1,061
10.906	RIVER BASIN SURVEYS AND INVESTIGATIONS	5,173
10.999	DEPT OF AGRICULTURE - MISCELLANEOUS	1,366,190
		<hr/> 461,962,548
<b>DEPARTMENT OF COMMERCE</b>		
11.305	STATE AND LOCAL ECONOMIC DEVELOPMENT PLANNING	4,919
11.405	ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION	26,728
11.407	INTERJURISDICTIONAL FISHERIES ACT OF 1986	341,042
11.419	COASTAL ZONE MANAGEMENT PROGRAM ADMIN GRANTS	1,728,045
11.420	COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH	478,820
11.473	COASTAL ECOSYSTEM HEALTH	2
11.499	NATIONAL OCEANIC AND ATMOSPHERIC ADMIN-	106,028
11.611	MANUFACTURING EXTENSION PARTNERSHIP	1,481,749
		<hr/> 4,167,333
<b>DEPARTMENT OF DEFENSE</b>		
12.113	STATE PROGRAM FOR REIMBURSEMENT OF TECHNICAL	1,354,653
12.607	COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE	1,911,113
		<hr/> 3,265,766

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>		
14.182	SECTION 8 - NEW CONSTRUCTION/SUBSTANTIAL	8,796,090
14.228	COMMUNITY DEVEL BLOCK GRANTS/STATE'S PROGRAM	40,358,662
14.231	EMERGENCY SHELTER GRANTS PROGRAM	2,287,222
14.235	SUPPORTIVE HOUSING PROGRAM	7,377,322
14.238	SHELTER PLUS CARE	1,909,005
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	9,271,723
14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	961,697
14.408	FAIR HOUSING INITIATIVES - ADMINISTRATIVE ENFORCEMENT	563
14.511	COMMUNITY OUTREACH PARTNERSHIP CENTER PROGRAM	45,280
14.855	SECTION 8 RENTAL VOUCHER PROGRAM	24,503,019
14.856	SECTION 8 LOWER INCOME HOUSING ASSISTANCE PROGRAM	12,276,812
14.857	SECTION 8 RENTAL CERTIFICATE PROGRAM	70,901,544
14.900	LEAD-BASED PAINT HAZARD CONTROL PROGRAM	267,065
14.999	DEPT OF HOUSING & URBAN DEVELOPMENT - MISCELLANEOUS	17,977
		<hr/> 178,973,981
<b>DEPARTMENT OF THE INTERIOR</b>		
15.605	SPORT FISH RESTORATION	1,184,727
15.611	WILDLIFE RESTORATION	825,708
15.614	COASTAL WETLANDS PLANNING, PROTECTION AND	109,675
15.616	CLEAN VESSEL ACT	511,115
15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	656,320
15.999	DEPT OF THE INTERIOR - MISCELLANEOUS	15,000
		<hr/> 3,302,545
<b>DEPARTMENT OF JUSTICE</b>		
16.393	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE	611,867
16.540	JUVENILE JUSTICE/DELINQUENT PREVENT - ALLOC TO STATES	2,080,794
16.541	JUVENILE JUSTICE/DELINQUENT PREVENT- SP EMP	43
16.542	NATIONAL INSTITUTE FOR JUVENILE JUSTICE AND	74,708
16.550	CRIMINAL JUSTICE STATISTICS DEVELOPMENT	53,925
16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM	19,974
16.555	NATIONAL CRIMINAL HISTORY IMPLEMENTATION PROGRAM	1,053,819
16.560	JUSTICE RESEARCH, DEVELOPMENT, AND EVALUATION	62,606
16.575	CRIME VICTIM ASSISTANCE	5,025,289
16.576	CRIME VICTIM COMPENSATION	29,423
16.579	STATE AND LOCAL NARCOTICS CONTROL ASSISTANCE	9,580,833
16.580	NARCOTICS CONTROL DISCRETIONARY GRANT PROGRAM	231,910
16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	11,288
16.586	VIOLENT OFFENDER INCARCERATION AND TRUTH IN	231,643
16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	2,469,365
16.589	RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION	237,252
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	638,050
16.595	EXECUTIVE OFFICE FOR WEED AND SEED	168,907
16.597	MOTOR VEHICLE THEFT PROTECTION ACT PROGRAM	80,309
16.598	STATE IDENTIFICATION SYSTEMS GRANT PROGRAM	102,724
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	51,221,641
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING	593,009

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16.999	DEPT OF JUSTICE - MISCELLANEOUS	1,466,745
		<hr/> 76,046,124

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
<b>DEPARTMENT OF LABOR</b>		
17.002	LABOR FORCE STATISTICS	1,595,029
17.005	COMPENSATION & WORKING CONDITIONS DATA	100,852
17.207	EMPLOYMENT SERVICE	17,617,075
17.225	UNEMPLOYMENT INSURANCE (NOTE 8)	902,413,413
17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	1,755,059
17.245	TRADE ADJUSTMENT ASSISTANCE - WORKERS	8,576,737
17.246	EMPLOYMENT & TRAINING ASSISTANCE DISLOCATED	18,347,058
17.250	JOB TRAINING PARTNERSHIP ACT	28,408,205
17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	7,037,738
17.500	OCCUPATIONAL SAFETY & HEALTH	28,986
17.504	CONSULTATION AGREEMENTS	1,003,735
17.600	MINE HEALTH AND SAFETY GRANTS	30,636
17.801	DISABLED VETERANS OUTREACH PROGRAM	1,841,866
17.802	VETERANS EMPLOYMENT PROGRAM	40,000
17.804	LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM	1,449,186
17.999	DEPT OF LABOR - MISCELLANEOUS	127,211
		<hr/> 990,372,786
<b>DEPARTMENT OF TRANSPORTATION</b>		
20.005	BOATING SAFETY FINANCIAL ASSISTANCE	843,709
20.106	AIRPORT IMPROVEMENT PROGRAM	143,230
20.205	HIGHWAY PLANNING AND CONSTRUCTION	581,307,999
20.217	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM	84,079
20.218	NATIONAL MOTOR CARRIER SAFETY PROGRAM	44,516
20.505	URBAN MASS TRANSPORT TECHNICAL STUDIES GRANTS	1,908,044
20.507	FEDERAL TRANSIT CAPITAL OPERATING ASSISTANCE	565,599
20.509	PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS	1,517,787
20.513	CAPITAL ASSISTANCE-ELDER/DISABLED	1,211,552
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	2,949,798
20.703	HAZARDOUS MATERIAL PUBLIC SECTOR TRAINING AND	45,664
		<hr/> 590,621,977
<b>EQUAL EMPLOYMENT OPPORTUNITY COMMISSION</b>		
30.002	EMPLOYMENT DISCRIMINATION - STATE AND LOCAL	1,144,721
		<hr/> 1,144,721
<b>NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES</b>		
45.024	PROMOTION OF THE ARTS TO ORGANIZATIONS & INDIVIDUALS	518,600
45.026	PROMOTION OF THE ARTS LEADERSHIP INITIATIVES	4,220
45.310	STATE LIBRARY PROGRAM	2,333,416
		<hr/> 2,856,236
<b>NATIONAL SCIENCE FOUNDATION</b>		
47.076	EDUCATION AND HUMAN RESOURCES	1,568,508
		<hr/> 1,568,508

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<b>VETERANS ADMINISTRATION</b>		
64.014	VETERANS STATE DOMICILIARY CARE	1,660,299
64.015	VETERANS STATE NURSING HOME CARE	5,662,785
64.016	VETERANS STATE HOSPITAL CARE	102,738
		<hr/> 7,425,822
<b>ENVIRONMENTAL PROTECTION AGENCY</b>		
66.032	STATE INDOOR RADON GRANTS	137,932
66.419	WATER POLLUTION CONTR - STATE/INTERSTATE SUPPORT	69,340
66.432	STATE PUBLIC WATER SYSTEM SUPERVISION	2,289
66.433	STATE UNDERGROUND WATER SOURCE PROTECTION	13,398
66.438	CONSTRUCTION MANAGEMENT ASSISTANCE	41,868
66.454	WATER QUALITY MANAGEMENT PLANNING	446,825
66.456	NATIONAL ESTUARY PROGRAM	999,120
66.459	NONPOINT SOURCE RESERVATION	5,500
66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	248,640
66.461	WETLANDS PROTECTION-STATE DEVELOPMENT GRANTS	98,431
66.463	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM	129,654
66.467	WASTE WATER OPERATOR TRAINING GRANT PROGRAM	220
66.505	WATER POLLUTION CONTROL - R&D & DEMONSTRATION	3
66.605	PERFORMANCE PARTNERSHIP GRANTS	9,148,305
66.606	SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE	641,891
66.607	TRAINING & FELLOWSHIP FOR THE ENVIRONMENTAL	5,571
66.700	PESTICIDES ENFORCEMENT PROGRAM	256,672
66.701	TOXIC SUBSTANCES COMPLIANCE MONITORING PROGRAM	422,500
66.707	TSCA TITLE IV STATE LEAD GRANTS-CERTIFICATION OF	111,266
66.708	POLLUTION PREVENTION ASSISTANCE FOR STATES	101,679
66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM SUPPORT	33,075
66.802	HAZARDOUS SUBSTANCE RESPONSE TRUST FUND	285,181
66.804	STATE UNDERGROUND STORAGE TANKS PROGRAM	306,295
66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND	786,652
66.808	SOLID WASTE MANAGEMENT ASSISTANCE	34,209
66.810	CEPP TECHNICAL ASSISTANCE GRANTS PROGRAM	32,975
66.811	BROWNFIELD PILOTS COOPERATIVE AGREEMENTS	3,785
66.900	POLLUTION PREVENTION	4,072
66.925	FACILITY ONE-STOP REPORTING OF ENVIRONMENTAL DATA	320,715
66.999	ENVIRONMENTAL PROTECTION AGENCY - MISCELLANEOUS	1,018,321
		<hr/> 15,706,384
<b>NUCLEAR REGULATORY COMMISSION</b>		
77.999	NUCLEAR REGULATORY COMMISSION - MISCELLANEOUS	75,734
		<hr/> 75,734
<b>DEPARTMENT OF ENERGY</b>		
81.041	STATE ENERGY CONSERVATION	4,299,657
81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	3,483,888
81.079	REGIONAL BIOMASS ENERGY PROGRAMS	27,950
81.090	STATE HEATING OIL AND PROPANE PROGRAMS	8,098

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81.502	NICE THREE PROJECT	397,364
81.999	DEPT OF ENERGY - MISCELLANEOUS	517,055
		<hr/> 8,734,012

**UNITED STATES INFORMATION AGENCY**

82.999	UNITED STATES INFORMATION AGENCY-MISCELLANEOUS	6,097
		<hr/> 6,097

**FEDERAL EMERGENCY MANAGEMENT AGENCY**

83.011	HAZARDOUS MATERIALS TRAINING PROGRAM SUPERFUND	131,272
83.505	STATE DISASTER PREPAREDNESS GRANTS	47,795
83.516	DISASTER ASSISTANCE	40
83.531	EMERGENCY MANAGEMENT-STATE AND LOCAL ASSISTANCE-	792
83.534	EMERGENCY MANAGEMENT-STATE AND LOCAL ASSISTANCE	2,865,245
83.535	EMERGENCY MANAGEMENT-MITIGATION ASSISTANCE	1,694,174
83.536	FLOOD MITIGATION ASSISTANCE	150,000
83.544	PUBLIC ASSISTANCE GRANTS	9,538,534
83.546	NATIONAL ARSON PREVENTION INITIATIVE	1,180
83.547	FIRST RESPONDER ANTI-TERRORISM TRAINING ASSISTANCE	19,855
83.551	PROJECT IMPACT BUILDING DISASTER RESISTANT	176,726
		<hr/> 14,625,613

**DEPARTMENT OF EDUCATION**

84.002	ADULT EDUCATION - STATE-ADMINISTERED PROGRAM	6,752,809
84.010	EDUC DEPRIVED CHILDREN - LOCAL EDUCATIONAL AGENCIES	145,571,761
84.011	MIGRANT EDUCATION-BASIC STATE FORMULA GRANT	2,237,282
84.013	NEGLECTED AND DELINQUENT CHILDREN	743,969
84.016	UNDERGRADUATE INTERNTL STUDIES AND FOREIGN	119,853
84.024	EARLY EDUCATION FOR CHILDREN WITH DISABILITIES	130,052
84.027	HANDICAPPED - STATE GRANTS	92,215,278
84.029	HANDICAPPED EDUCATION - SPECIAL EDUC PERSONNEL DEVEL	180,737
84.031	HIGHER EDUCATION - INSTITUTIONAL AID	53,839
84.034	LIBRARY SERVICES	110,926
84.035	INTERLIBRARY COOPERATION AND RESOURCE SHARING	654
84.042	STUDENT SUPPORT SERVICES	1,467,826
84.044	TALENT SEARCH	144,395
84.047	UPWARD BOUND	450,995
84.048	VOCATIONAL EDUCATION - BASIC GRANTS TO STATES	16,681,780
84.069	GRANTS TO STATES FOR STATE STUDENT INCENTIVES	821,226
84.078	SPECIAL EDUCATION POSTSECONDARY ED. PROGRAMS FOR	51,658
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY	44,749
84.126	REHABILITATION SERVICES - BASIC SUPPORT	42,474,449
84.132	CENTERS FOR INDEPENDENT LIVING	1,202,673
84.133	NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION	147,245
84.154	PUBLIC LIBRARY CONSTRUCTION	397,817
84.158	SECONDARY EDUCATION AND TRANSITIONAL SERVICES	79,362
84.161	CLIENT ASSISTANCE FOR HANDICAPPED INDIVIDUALS	209,088
84.162	EMERGENCY IMMIGRANT EDUCATION	3,003,324

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84.168	NATIONAL PROG FOR MATHEMATICS AND SCIENCE	165,276
84.169	COMPREHENSIVE SERVICES FOR INDEPENDENT LIVING	50,165
84.173	HANDICAPPED - PRESCHOOL GRANTS	9,029,380
84.176	PAUL DOUGLAS TEACHER SCHOLARSHIPS	(62,954)
84.177	REHABILITATION SERVICES - INDEPENDENT LIVING SERVICES	191,059
84.181	HANDICAPPED INFANTS AND TODDLERS	9,235,779
84.185	ROBERT C. BYRD HONORS SCHOLARSHIPS	777,750
84.186	DRUG-FREE SCHOOLS AND COMMUNITIES - STATE GRANTS	9,152,437
84.187	SUPPORTED EMPLOYMENT SERV FOR HANDICAPPED	707,245
84.190	CHRISTA MCAULIFFE FELLOWSHIPS	36,400
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	73,478
84.196	EDUCATION OF HOMELESS CHILDREN AND YOUTH	527,996
84.198	WORKPLACE LITERACY	2,040
84.199	VOCATIONAL EDUCATION - COOPERATIVE DEMONSTRATION	51,108
84.213	EVEN START - STATE EDUCATIONAL AGENCIES	2,111,869
84.216	CAPITAL EXPENSES	1,760,628
84.218	STATE PROGRAM IMPROVEMENT GRANTS	(1,518)
84.224	TECHNOLOGY ASSISTANCE TO INDIVIDUALS WITH	498,460
84.243	TECH-PREP EDUCATION	1,645,395
84.246	REHABILITATION SHORT-TERM TRAINING	124,722
84.255	LITERACY PROGRAMS FOR PRISONERS	351,580
84.257	NATIONAL INSTITUTE FOR LITERACY	116,035
84.265	REHABILITATION TRAINING STATE VOCATIONAL	20,709
84.276	GOALS 2000 - EDUCATION SYSTEMIC IMPROVEMENT GRANTS	10,257,186
84.278	SCHOOL TO WORK PROGRAM	3,972,034
84.281	EISENHOWER PROFESSIONAL DEVELOPMENT STATE GRANTS	6,230,698
84.282	PUBLIC CHARTER SCHOOLS	3,106,326
84.298	INNOVATIVE EDUCATION PROGRAM STRATEGIES	6,490,133
84.314	EVEN START-STATEWIDE FAMILY LITERACY PROGRAM	10,902
84.318	TECHNOLOGY LITERACY CHALLENGE FUND	7,488,685
84.331	GRANTS TO STATES FOR INCARCERATED YOUTH OFFENDERS	48,595
84.332	COMPREHENSIVE SCHOOL REFORM DEMONSTRATION	2,069,832
84.999	DEPT OF EDUCATION - MISCELLANEOUS	15,426
		<hr/> 391,548,603

**NATIONAL ARCHIVES AND RECORDS ADMINISTRATION**

89.003	NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS	22,339
		<hr/> 22,339

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

93.002	CONSUMER AFFAIRS	25,366
93.044	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART B	8,972,770
93.045	SPECIAL PROGRAMS FOR THE AGING - TITLE III, PART C	12,174,415
93.048	SPECIAL PROGRAMS FOR THE AGING - TITLE IV	43,104
93.103	FOOD AND DRUG ADMINISTRATION RESEARCH	292,380
93.110	MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS	612,604
93.116	PROJECT GRANTS FOR TUBERCULOSIS CONTROL PROGRAMS	2,396,399
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	743,784
93.119	INFORMATION WAREHOUSE	46,032



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93.125	MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS	20,456
93.127	EMERGENCY MEDICAL SERVICES FOR CHILDREN	91,031
93.130	PRIMARY CARE SERVICES - RESOURCE COORDINATION	6,196
93.135	CENTERS FOR RESEARCH AND DEMONSTRATION FOR HEALTH	2,484,788
93.136	INJURY PREVENTION AND CONTROL RESEARCH	775,835
93.150	MENTAL HEALTH SERVICES FOR THE HOMELESS BLOCK GRANT	420,851
93.153	PEDIATRIC AIDS HEALTH CARE DEMONSTRATION PROGRAM	897,794
93.161	HEALTH PROGRAM-TOXIC SUBSTANCES AND DISEASE	564,302
93.165	GRANTS FOR STATE LOAN REPAYMENT	15,322
93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS	925,189
93.230	CONSOLIDATED KNOWLEDGE DEVELOPMENT AND	232,404
93.235	ABSTINENCE EDUCATION	657,071
93.238	COOPERATIVE AGREEMENTS FOR STATE TREATMENT	31,572
93.239	POLICY RESEARCH AND EVALUATION GRANTS	14,425
93.262	OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS	217,574
93.263	OCCUPATIONAL SAFETY AND HEALTH TRAINING GRANTS	48,161
93.268	CHILDHOOD IMMUNIZATION GRANTS	18,135,152
93.283	CTRS FOR DISEASE CONTROL - INVESTIGATIONS/TECH ASSIST	2,817,687
93.556	FAMILY PRESERVATION AND SUPPORT SERVICES	4,674,495
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	315,784,439
93.561	JOB OPPORTUNITIES AND BASIC SKILLS TRAINING	827,261
93.563	CHILD SUPPORT ENFORCEMENT	46,636,011
93.564	CHILD SUPPORT ENFORCEMENT RESEARCH	52,305
93.565	STATE LEGALIZATION IMPACT ASSISTANCE GRANTS	1,253,972
93.566	REFUGEE & ENTRANT ASSIST/STATE ADMINISTERED	8,282,217
93.568	LOW-INCOME HOME ENERGY ASSISTANCE	44,682,258
93.569	COMMUNITY SERVICES BLOCK GRANT	12,132,460
93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	106,943,372
93.584	REFUGEE & ENTRANT ASSIST-TARGETED ASSISTANCE	1,644,269
93.586	STATE COURT IMPROVEMENT PROGRAM	246,997
93.590	COMMUNITY BASED FAMILY RESOURCE AND SUPPORT GRANTS	546,819
93.592	FAMILY VIOLENCE PREVENTION&SVCS FOR BATTERED WOMEN	24,900
93.596	CHILD CARE MANDATORY AND MATCHING FUNDS CHILD CARE	64,454,196
93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS	137,802
93.600	HEAD START	173,286
93.623	RUNAWAY AND HOMELESS YOUTH	6,353
93.631	ADMINISTRATION ON DEVELOPMENTAL DISABILITIES	1,082,254
93.643	CHILDRENS' JUSTICE GRANTS TO STATES	166,538
93.645	CHILD WELFARE SERVICES - STATE GRANTS	4,138,759
93.658	FOSTER CARE - TITLE IV-E	95,108,040
93.667	SOCIAL SERVICES BLOCK GRANT	91,995,390
93.669	CHILD/YOUTH/FAM - CHILD ABUSE/NEGLECT - STATE GRANTS	468,151
93.671	FAMILY VIOLENCE AND SERVICES	937,763
93.773	MEDICARE-HOSPITAL INSURANCE	21,223
93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,267,092
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE	4,673,797
93.778	MEDICAL ASSISTANCE PROGRAM	2,795,635,141
93.779	HEALTH CARE FINANCING R & D AND EVALUATION	298,252
93.901	PREVENTION OF ALCOHOL, TOBACCO AND DRUG PROBLEMS	(4,491)
93.913	GRANTS FOR OPERATION OF OFFICES OF RURAL HEALTH	21,928
93.917	HIV CARE FORMULA GRANTS	10,127,176



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93.919	BREAST AND CERVICAL CANCER EARLY DETECTION	3,053,347
93.940	HIV PREVENTION ACTIVITIES-HEALTH DEPT. BASED	8,703,532
93.942	RESEARCH, TREATMENT, & EDUCATION PROGRAMS LYME	167,950
93.944	HIV/AIDS SURVEILLANCE	625,846
93.945	ASSISTANCE PROGRAM FOR CHRONIC DISEASE PREVENTION &	116,917
93.949	HIV/AIDS AND RELATED DISEASES AMONG SUBSTANCE	300,498
93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	6,189,513
93.959	GRANTS FOR PREVENTION\TREATMENT OF SUBSTANCE ABUSE	28,821,495
93.977	PREV HEALTH SERVICES - SEXUALLY TRANS CONTROL GRANTS	858,829
93.978	PREVENTIVE HEALTH SERVICES-SEXUALLY TRANSMITTED	428,391
93.987	HEALTH PROGRAMS FOR REFUGEES	164,441
93.988	COOP AGREEMENTS STATE-BASED DIABETES CONTROL PROGS	361,882
93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	4,937,018
93.994	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	11,476,910
93.999	DEPT OF HEALTH AND HUMAN SERVICES - MISCELLANEOUS	1,199,425
		<hr/> 3,736,509,083

**CORPORATION FOR NATIONAL AND COMMUNITY SERVICE**

94.004	LEARN & SERVE AMERICA - SCHOOL & COMMUNITY	383,095
94.006	AMERICORPS	(565,762)
		<hr/> (182,667)

**COMMONWEALTH OF MASSACHUSETTS  
REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1999**

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
<b>SOCIAL SECURITY ADMINISTRATION</b>		
96.001	SOCIAL SECURITY - DISABILITY INSURANCE (NOTE 3)	27,010,228
96.999	SOCIAL SECURITY ADMINISTRATION - MISCELLANEOUS	183,000
		<hr/> 27,193,228
<b>TOTAL - FEDERAL DEPARTMENTS</b>		<hr/> 6,515,946,773
99.999	NON-CATALOGUED MISCELLANEOUS	5,966,475
10.550	FOOD DISTRIBUTION - DONATED FOOD VALUE (NOTE 4)	16,524,913
<b>PROGRAMS ADMINISTERED BY:</b>		
	PUBLIC INSTITUTIONS OF HIGHER EDUCATION (NOTE 5)	55,731,645
<b>TOTAL</b>		<hr/> <b>6,594,169,806</b> <hr/>